GOVERNMENT OF INDIA MINISTRY OF SHIPPING, ROAD TRANSPORT & HIGHWAYS (DEPARTMENT OF ROAD TRANSPORT & HIGHWAYS)



NH-12031/29/2004/Ar.P/CRF/NH-10

Transport Bhawan, 1,Parliament Street, New Delhi - 110001 Dated the March, 2007

To

The Commissioner(PWD), Govt. of Arunachal Pradesh, ITANAGAR-791111.

Sub: Work to be financed from Central Road Fund – Improvement and up-gradation of road network Lumla Township road (15.095 km) in the State of Arunachal Pradesh.

(Job No.CRF/Ar.P/2006-07 - 34)

Sir,

I am directed to refer to letter No SPWD/W-5/2001 (Vol.-I)/132 dated 27.10.2006 from Govt. of Arunachal Pradesh, PWD, forwarding therewith an estimate amounting to Rs.797.00 lakh on the subject mentioned above and to convey the administrative approval of the President to the amount of Rs.600.00 lakh (Rupees Six Crore only) to meet the cost of the work debitable to the allocations of the State Govt. of Arunachal Pradesh in the Central Road Fund.

- 2. You may accord technical and financial sanction to the project within a period of four months from the date of administrative approval of the work failing which the work shall be deemed to have been deleted from the programme unless revised administrative approval of the Govt. of India is obtained., In any case, time schedule as given in Para 7 of the Ministry's letter No. RW/NH-28030/1/2001-P&M dt. 13.7.2001 is to be strictly complied with. The excess of cost in the technically sanctioned estimate shall not be more than 10% of the amount administratively approved for the proposal. No excess in cost beyond 10% of the amount administratively approved for the proposal will be permissible. Any excess over 10% will have to be arranged by State PWD from their own resources. No revised estimate will be considered in this scheme.
- 3. The information in the prescribed proforma (Annexure-I) as circulated vide Ministry of Road Transport & Highways letter No.RW/NH-28030/1/2001-P&M dated 13.7.2001 shall be furnished to this Ministry at the time of technical and financial sanctioning of the estimate by the State Government.
- 4. This approval is accorded subject to the following condition:-
- (i) the total expenditure on all works in the State approved for being financed out of the Central Road Fund (allocations) does not at any time exceed the amount actually available therein:
- (ii) the expenditure on such works in any year is restricted to overall budget allotment placed at the disposal of the State Govt. during the year.
- (iii) The stipulation made in Ministry's circular No. RW/NH-28030/1/2001-P&M dated 13.7.2001 are followed.

5. The work shall be completed as per targets shown below to avoid time and cost over run:-

| Year | Cumulative Progress | |
|-----------|---------------------|---------------------|
| | Physical (%) | Financial (Rs.Lakh) |
| 2006-2007 | Preliminary | 5.00 |
| 2007-2008 | 100 | 600.00 |

- 6. The quarterly progress report of work should be furnished to this Ministry with in one month from the close of quarter as per Proforma Annexure –II enclosed to Ministry's letter No. RW/NH-28030/1/2001-P&M dated 13.7.2001
- 7. Government of Arunachal Pradesh, shall furnish completion certificate duly vetted by Audit after completion of work as stipulated in the sanction in para 5 above.
- 8. At the end of each year, the Govt. of Assam should furnish a work-wise certificate by 30th April every year regarding utilization of amount allocated from Central Road Fund for the work under scheme.
- 9. The expenditure is debitable under the major Head "3601" Grants in Aid to State Govts. 02-Grant for State Plan Scheme; 02.105- Grant from Central Road Fund; 01.00.31- Grant- in- Aid corresponding to Demand No. 85 Ministry of Shipping, Road Transport & Highways, Department of Road Transport & Highways, for the year 2006-2007.

Yours faithfully,

(H.K.Roy)

Under Secretary to the Govt. of India

Copy forwarded to:

- 1. The Chief Engineer(EZ), PWD, Arunachal Pradesh, Itanagar-791111. (A copy of the approved estimate is enclosed).
- 2. The Regional Officer, Ministry of Shipping, Road Transport & Highways, Deptt. of Road Transport & Highways, Rajgarh Road, Guwahati 781 003.
- 3. The Accountant General, Arunachal Pradesh- 791111.
- 4. 4. The Pay and Accounts Officer, M/o Shipping, Road Transport & Highways, Department of Road Transport & Highways, Jam Nagar House, IDA Building, New Delhi.
- 5. The Regional Pay and Accounts Officer, (NH) M/o Shipping, Road Transport & Highways, Deptt. of Road Transport & Highways, Hrishikeshayan, Hriday Ranjan Path, 6th Byelane (W) R.G. Baruah Road, Guwahati 781 003.
- 6. The Principal Director of Audit, Economic & Services Ministries, A.G.C.R. Building, New Delhi 110 002.
- 7. The Director(NE-I), Ministry of Home Affairs(NE Division), North Block, New Delhi w.r.t. their ID No.MHA.1/15/05-NEDC dated 25th September, 2006.

(H.K.Roy)

Under Secretary to the Govt. of India

Copy also forwarded for information to:

- 1. P.S. to Minister S.RT&H.
- 2. CE (P-10) /SE (PL)/SE (Mon)/EE (P-10)-3/Finance Wing (TF- II/W&A Section/Guard File.

(Dhananjay Kumar) Section Officer